

2007-08 Consolidated Application for Funding Categorical Aid Programs

California Department of Education

(Part II)

Consolidated Application

Purpose: To declare the agency's intent to apply for 2007-08 funding of Consolidated Categorical Aid Programs.		Agency: <div style="border: 1px solid black; height: 20px; margin-bottom: 5px;"></div> CD code: <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%; height: 20px;"></td> <td style="width: 10%; height: 20px;"></td> <td style="width: 10%; height: 20px;"></td> <td style="width: 10%; height: 20px;"></td> <td style="width: 10%; height: 20px;"></td> <td style="width: 10%; height: 20px;"></td> <td style="width: 10%; height: 20px;"></td> <td style="width: 10%; height: 20px;"></td> </tr> </table>										
CDE Program Contact: Ernie Thornberg - (916) 319-0294 - Ethornbe@cde.ca.gov		Dates of project duration: July 1, 2007 --- June 30, 2008										
Legal status of agency: <div style="display: flex; flex-direction: column; gap: 10px;"> <div><input type="checkbox"/> School District</div> <div><input type="checkbox"/> County Office of Education</div> <div><input type="checkbox"/> Direct-Funded Charter</div> </div>		<p>Do <u>NOT</u> return the paper copy of this form to the California Department of Education.</p> <p>The ConApp <u>must</u> be submitted electronically using the ConApp Data System (CADS).</p>										
Date of approval by local governing board: ____/____/____												
<p>Advisory Committees: The undersigned certify that they have been given the opportunity to advise on the pages in this application related to compensatory education programs or programs for English learners.</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 40%; border-bottom: 1px solid black; text-align: center;"> Signature-District Advisory Committee (DAC) </td> <td style="width: 10%; text-align: center;"> ____/____/____ Date </td> <td rowspan="2" style="width: 15%; text-align: center; border: 1px solid black; padding: 5px;"> OR, for each committee, check the appropriate box to the right </td> <td style="width: 10%; text-align: center;"> <input type="checkbox"/> Committee is N/A </td> <td style="width: 25%; text-align: center;"> <input type="checkbox"/> Committee refused to sign </td> </tr> <tr> <td style="border-bottom: 1px solid black; text-align: center;"> Signature--District English Learner Advisory Committee (DELAC) </td> <td style="text-align: center;"> ____/____/____ Date </td> <td style="text-align: center;"> <input type="checkbox"/> Committee is N/A </td> <td style="text-align: center;"> <input type="checkbox"/> Committee refused to sign </td> </tr> </table>				Signature-District Advisory Committee (DAC)	____/____/____ Date	OR, for each committee, check the appropriate box to the right	<input type="checkbox"/> Committee is N/A	<input type="checkbox"/> Committee refused to sign	Signature--District English Learner Advisory Committee (DELAC)	____/____/____ Date	<input type="checkbox"/> Committee is N/A	<input type="checkbox"/> Committee refused to sign
Signature-District Advisory Committee (DAC)	____/____/____ Date	OR, for each committee, check the appropriate box to the right	<input type="checkbox"/> Committee is N/A	<input type="checkbox"/> Committee refused to sign								
Signature--District English Learner Advisory Committee (DELAC)	____/____/____ Date		<input type="checkbox"/> Committee is N/A	<input type="checkbox"/> Committee refused to sign								
<p>Certification: I hereby certify that all of the applicable state and federal rules and regulations will be observed by this applicant; that to the best of my knowledge the information contained in this application is correct and complete; and, I agree to have the use of these funds reviewed and/or audited according to the standards and criteria set forth in the California Department of Education's Categorical Program Monitoring (CPM) Manual. Legal assurances for all programs are accepted as the basic legal condition for the operation of selected projects and programs and copies of assurances are retained on site. I certify that we accept all assurances except for those for which a waiver has been obtained or requested. A copy of all waivers or requests is on file. I certify that actual ink signatures for this page are on file.</p>												
_____ Signature of authorized representative	_____ Printed name of authorized representative	_____ Title	____/____/____ Date									
<input type="checkbox"/> Electronic certification HAS been completed.		<input type="checkbox"/> Electronic certification has NOT been completed.										

2006-07 Title I, Part A, Carryover Calculation

California Department of Education

Consolidated Application

Purpose: To calculate Title I, Part A, carryover from fiscal year 2006-07.	Agency:				
	CD code:				
CDE Program Contact: Jyoti Singh - (916) 319-0372 - JySingh@cde.ca.gov	<input type="checkbox"/> The page is not applicable because the LEA did not receive Title I, Part A funds in 2006-07.				

Note: Title I, Part A carryover is limited to 15 percent for all LEAs except those receiving less than \$50,000 in Title I, Part A, funds in fiscal year 2006-07.

A. Carryover calculation for fiscal year 2006-07 (ending June 30, 2007)

Formula: 2006-07 Allocation - 2006-07 Expenditures = Carryover ÷ 2006-07 Entitlement = Carryover Percent

\$ _____	—	\$ _____	=	\$ _____	÷	\$ _____	=	_____
2006-07 Allocation, Basic and Neglected*		2006-07 Expenditures (Through June 30, 2007)		2006-07 Carryover		2006-07 Entitlement, Basic and Neglected**		% Carryover

B. Additional calculation for federal fiscal year to reduce 2006-07 carryover.

\$ _____	—	\$ _____	=	\$ _____	÷	\$ _____	=	_____
2006-07 Allocation, Basic and Neglected*		2006-07 Expenditures (Through September 30, 2007)		Carryover (Must match page 27, line 5)		2006-07 Entitlement, Basic and Neglected**		% Carryover

C. Waiver (CAN ONLY BE GRANTED ONCE IN THREE YEARS)

Please check appropriate box:

- ☐ The waiver is not applicable because the LEA received less than \$50,000 in Title I, Part A funds.
- ☐ LEA has submitted or will submit by January 31, 2008, a waiver to carry over excess Title I funds.
- ☐ LEA is not eligible to file a waiver. Please send invoice to return funds exceeding the 15 percent carryover limit.

* 2006-07 entitlement, plus 2006-07 transfers in, plus carryover from 2005-06.

** 2006-07 entitlement, plus 2006-07 transfers in.

2007-08 Federal Transferability

California Department of Education

Consolidated Application

Purpose: To compute the amount of money being transferred to and from various federal programs.	Agency: CD code: <table border="1" style="width: 100%; height: 40px; border-collapse: collapse;"> <tr> <td style="width: 20%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> </tr> </table>								
CDE Program Contact: Anne Daniels - (916) 319-0295 - ADaniels@cde.ca.gov									

Notes:
This transferability is governed by Title VI in NCLB Section 6123. You may transfer a maximum of 50 percent of any program to other programs. This transferability is NOT the same as Title VI Subpart 1 REAP Flexibility governed by NCLB Section 6211.

☐ This district has been identified as a Program Improvement LEA under NCLB Section 1116 and may only transfer 30 percent of the funds and those funds must be used for Program Improvement activities.

**2007-08
programs
affected by
transferability:**

Title I, Part A (Basic Grant)
 Title II, Part A (Teacher and Principal Training and Recruiting)
 Title II, Part D (Enhancing Education Through Technology)
 Title IV, Part A (Safe and Drug Free Schools and Communities)
 Title V, Part A (Innovative Programs)

		Amounts Transferred to These Programs					Amounts Retained in Original Program
2007-08 Program Entitlements		Title I, Part A (Basic Grant)	Title II, Part A	Title II, Part D	Title IV, Part A	Title V, Part A	
Title II, Part A							
Title II, Part D							
Title IV, Part A							
Title V, Part A							
Totals Transferred and Used for:							

Consolidated Application

☐ This page is not applicable because the LEA did not apply for this type of funding on page 2 of the ConApp.

Description		SACS Resource Code: 3010
		Title I, Part A, Basic and Neglected
1.	2007-08 entitlement, Basic and Neglected	
2.	Amount above that is generated by neglected students _____	
3.	Transferred in (+)	
4.	2007-08 amount after transfer (line 1 + 3) (=)	
5.	2006-07 carryover (as of 9/30/07) (+)	
6.	Repayment of funds (+)	
7.	Total approved allocation (line 4 + 5 + 6) (=)	
8.	Reserved for indirect costs (-)	
9.	Reserved for administration (-)	
10.	Adjusted total allocation (line 7 - 8 - 9) (=)	

2007-08 Reservations for Title I, Part A

California Department of Education

Consolidated Application

Purpose: To report LEA reservations for Title I, Part A, before distributing funds to schools. All reservations, except for Lines 7-10 , reported on this page are used to provide direct services to eligible Title I, Part A, students.	Agency: <div style="border: 1px solid black; padding: 2px;"> CD code: <div style="display: flex; justify-content: space-between; width: 100%;"> <div style="width: 15%; border-bottom: 1px solid black;"></div> <div style="width: 15%; border-bottom: 1px solid black;"></div> <div style="width: 15%; border-bottom: 1px solid black;"></div> <div style="width: 15%; border-bottom: 1px solid black;"></div> <div style="width: 15%; border-bottom: 1px solid black;"></div> <div style="width: 15%; border-bottom: 1px solid black;"></div> </div> </div>
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CDE Program Contact: Carol Dickson - (916) 319-0382 - CDickson@cde.ca.gov	<input type="checkbox"/> This page is not applicable because the LEA did not apply for this type of funding on page 2 of the ConApp.
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Description (Required)	Amounts	6.	Professional development: highly qualified teachers and paraprofessionals (minimum 5%*)	
1. Adjusted total allocation (line 10 on page 27)		7.	Direct and indirect services to homeless children, regardless of their school of attendance	
2. Parental Involvement <input type="checkbox"/> No reservation is mandated because 1% of line 4 on page 27 is \$5,000 or less a. Reserved for Parent Involvement (must be a minimum of 1%*) _____ b. Private school set-aside for parents (% of private school children x reservation) _____ c. Amount remaining _____ d. Public school distribution (95% of "Amount remaining")** _____ e. Balance available for LEA-level parental involvement activities _____		8.	Direct and indirect services to children in local institutions for neglected children	
		9.	Direct and indirect services to children in local institutions for delinquent children	
		10.	Direct and indirect services to neglected or delinquent children in community day school programs	
		Description (Allowable)		Amounts
		11.	Program Improvement schools: teacher incentives and rewards (maximum 5%*)	
	12.	Salary differentials		
	13.	Preschool		
3. Program Improvement (PI) schools: school choice transportation*		14.	Summer school or intersession programs or before and after school programs	
4. PI schools: supplemental educational services*		15.	Capital expenses reserved for private schools	
5. PI LEA: a. Professional development (PD) (minimum 10%*) set-aside _____ b. 2006-07 PI PD set-aside carryover _____ c. Total PI set-aside (5.a. + 5.b.) _____ If reservation is less than 10%, check below: <input type="checkbox"/> Professional development funds from PI school-level set-asides will be used to help meet LEA 10% reservation		16.	Assistance to schools	
		17.	Total (sum of lines 2 through 16)	
		18.	Final adjusted allocation (line 1 minus line 17)	

* of line 4 on page 27

** see instructions

California Department of Education

Consolidated Application

Agency:

CD code:

☐ This page is not applicable because the LEA did not apply for this type of funding on page 2 of the ConApp.

Adjusted Total Allocations

2007-08 District Allocation of Title I, Part D, Subpart 2 (Delinquent), Funds

California Department of Education

Consolidated Application

Purpose: To allocate Title I, Part D, Subpart 2 (Delinquent), funds for 2007-08.	Agency:			
	CD code:			

CDE Program Contacts: Jeff Breshears - (916) 319-0946 -JBreshears@cde.ca.gov	<input type="checkbox"/> This page is not applicable because the LEA did not apply for this type of funding on page 2 of the ConApp.
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Description		SACS Resource Code: 3025
		Title I, Part D, Subpart 2 (Delinquent)
1.	2007-08 entitlement	
2.	2006-07 carryover (as of 6/30/07) (+)	
3.	Repayment of funds (+)	
4.	Total approved allocation (line 1 + 2 + 3) (=)	
5.	Reserved for indirect costs (-)	
6.	Reserved for administration (-)	
7.	Adjusted total allocation (line 4 - 5 - 6) (=)	

2007-08 District Allocation of Title II, Part A, Improving Teacher Quality, Funds

California Department of Education

Consolidated Application

Purpose: To allocate Title II, Part A, Improving Teacher Quality, funds for 2007-08.		Agency: <div style="border: 1px solid black; height: 20px; margin-top: 5px;"></div>	
CDE Program Contact: Kimberly Eaton - (916) 324-5689 - KEaton@cde.ca.gov		<input type="checkbox"/> This page is not applicable because the LEA did not apply for this type of funding on page 2 of the ConApp.	
Description		SACS Resource Code: 4035	
Title II, Part A (Improving Teacher Quality)			
1.	2007-08 entitlement		
2.	Transferred in (+)		
3.	Transferred out (-)		
4.	2007-08 amount after transfer (line 1 + 2 - 3) (=)		
5.	2006-07 carryover (+)		
6.	Repayment of funds (+)		
7.	Funds available for flexible use under REAP*		
8.	Total approved allocation (line 4 + 5 + 6) (=)		
9.	Reserved for indirect costs (-)		
10.	Adjusted total allocation (line 8 - 9) (=)		

* If page 2 indicates participation in Title VI, Subpart 1, REAP Flexibility, this will be line 1 - line 3 + line 5 + line 6; otherwise it will be zero.

Title II, Part A, Expenditure Report for Fiscal Years 2006-07 and 2007-08

California Department of Education

Consolidated Application

Purpose: To report Title II, Part A, Improving Teacher Quality Program expenditures for the 2006-07 and 2007-08 fiscal years.	Agency: <div style="border: 1px solid black; padding: 2px;"> CD code: <div style="display: flex; justify-content: space-between; width: 100%;"> <div style="width: 15%; border-bottom: 1px solid black;"></div> <div style="width: 15%; border-bottom: 1px solid black;"></div> <div style="width: 15%; border-bottom: 1px solid black;"></div> <div style="width: 15%; border-bottom: 1px solid black;"></div> <div style="width: 15%; border-bottom: 1px solid black;"></div> <div style="width: 15%; border-bottom: 1px solid black;"></div> </div> </div>
CDE Program Contact: Kimberly Eaton - (916) 324-5689 - KEaton@cde.ca.gov	<input type="checkbox"/> This page is not applicable because the LEA did not participate in this type of funding.

Description	FY 2006-07	FY 2007-08
1. Total approved allocation		
2. Expenditures from 07/01/06 through 06/30/07		
a. Quarter 1 (07/01/06 - 09/30/06)		
b. Quarter 2 (10/01/06 - 12/31/06)		
c. Quarter 3 (01/01/07 - 03/31/07)		
d. Quarter 4 (04/01/07 - 06/30/07)		
3. Cumulative (total 2a through 2d)		
4. Carryover* (line 1 - 3)		
5. Expenditures from 07/01/07 through 06/30/08		
a. Quarter 1 (07/01/07 - 09/30/07)		
b. Quarter 2 (10/01/07 - 12/31/07)		
c. Quarter 3 (01/01/08 - 03/31/08)		
d. Quarter 4 (04/01/08 - 06/30/08)		
6. Cumulative (total 5a through 5d)		
7. Final expenditure (07/01/08 - 09/30/08)		
8. Total (line 3 + 6 + 7)		
Line 8 spent on exam and test prep		
Line 8 spent on professional development		
Line 8 spent on class size reduction		
9. Unexpended Funds** (line 1 - 8)		
10. Interest earned on allocation**		

* Must be spent by 09/30/08

** Total as of 9/30/08 to be invoiced

2007-08 District Allocation of Title III, Part A, Funds

California Department of Education

Consolidated Application

Purpose: To allocate Title III, Part A, funds for 2007-08.	Agency: <div style="border: 1px solid black; height: 20px; width: 100%;"></div>
	CD code: <div style="display: flex; justify-content: space-between; border-top: 1px solid black; border-bottom: 1px solid black;"> <div style="width: 15%;"></div> <div style="width: 15%;"></div> <div style="width: 15%;"></div> <div style="width: 15%;"></div> <div style="width: 15%;"></div> <div style="width: 15%;"></div> </div>

CDE Program Contact: Michele Anberg-Espinosa - (916) 323-4872 - MAnbergEspinosa@cde.ca.gov	<input type="checkbox"/> This page is not applicable because the LEA is not participating in Title III, Part A.
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Description		SACS Resource Code: 4203	SACS Resource Code: 4201
		Title III, Part A (LEP)	Title III, Part A (Immigrant)
1.	2007-08 entitlement		
2.	2006-07 carryover (as of 6/30/07) (+)		
3.	Repayment of funds (+)		
4.	Total approved allocation (line 1 + 2 + 3) (=)		
5.	Reserved for administration and indirect costs (2% cap on LEP) (-)		
6.	Adjusted total allocation (line 4 - 5) (=)		

Title III Expenditure Report for 2006-07 and 2007-08 Allocations

California Department of Education

Consolidated Application

<p>Purpose: To report Title III LEP and/or Immigrant Program expenditures for the 2006-07 and 2007-08 allocations. Consortia Lead is responsible to report for the entire consortia application</p>	<p>Agency:</p>				
	<p>CD code:</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 25%; height: 20px;"></td> <td style="width: 25%; height: 20px;"></td> <td style="width: 25%; height: 20px;"></td> <td style="width: 25%; height: 20px;"></td> </tr> </table>				

<p>CDE Program Contact:</p> <p>Michele Anberg-Espinosa - (916) 323-4872 - MAnbergEspinosa@cde.ca.gov</p>	<p><input type="checkbox"/> This page is not applicable because the LEA did not participate in either type of funding.</p>
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Description		Allocation Issued Fiscal Year 2006-07		Allocation Issued Fiscal Year 2007-08	
		LEP (SACS 4203)	Immigrant (SACS 4201)	LEP (SACS 4203)	Immigrant (SACS 4201)
1.	Entitlement				
2.	Expenditures (07/01/06 - 06/30/07) (As reported on page 20 of Part I)				
3.	End of Year (07/01/06 - 06/30/07) (Submitted to CDE on October 19, 2007)				
4.	Expenditures (07/01/07 - 12/31/07)				
5.	Expenditures (01/01/08 - 06/30/08)				
6.	End of Year (07/01/07 - 06/30/08)				
7.	Total Expended				
8.	Unexpended Funds (line 1 - 7)				
9.	Interest Earned				

2006-07 Title IV, Part A (SDFSC), Annual Fiscal Report and Carryover Calculation

California Department of Education

Consolidated Application

Purpose: To report expenditures and determine available budget resources and to calculate Title IV, Part A (SDFSC), carryover from 2006-07.	Agency:					
	CD code:					

CDE Program Contact: Lynette Mayhew - (916) 319-0198 - LMayhew@cde.ca.gov	<input type="checkbox"/> The page is not applicable. The LEA did not participate in Title IV, Part A (SDFSC), in 2006-07.
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A. Title IV, Part A Annual Fiscal Report	B. Title IV, Part A Carryover Calculation
1. 2006-07 Entitlement Amount (must be spent by 9/30/08)	9. Unspent 2005-06 funds: If line 8 is greater than or equal to line 6, this is "0." If line 6 is greater than line 8, this is line 6 minus line 8. These unspent funds reverted 9/30/07. CDE will bill the LEA for these funds.
2. Transferability -- Transferred in for Title IV, Part A (SDFSC), use per Section 6123, NCLB	
3. Transferability -- Transferred out of Title IV, Part A (SDFSC), for use in another program per Section 6123, NCLB	
4. 2006-07 REAP funds from other programs flexibly used for Title IV (SDFSC) per Section 6211, NCLB	10. Balance to be carried forward into 2007-08 (line 7 minus lines 8 and 9)
5. 2006-07 Title IV (SDFSC) REAP funds flexibly used for other NCLB programs per Section 6211, NCLB	
6. 2005-06 Title IV (SDFSC) Carryover funds (must have been spent or obligated by 9/30/07)	11. Percent (%) of 2006-07 entitlement to be carried into 2007-08 (line 10 divided by line 1 times 100). If more than 25 percent, complete the bottom section of this page.
7. Total 2006-07 Resources	
8. Total 2006-07 Expenditures and Encumbrances	

C. Title IV, Part A Carryover Request Justification	
1. Explanation of why these funds could not be spent during Fiscal Year 2006-07. (The LEA must demonstrate good cause for not expending 75 percent or more of its 2006-07 Title IV, Part A (SDFSC), entitlement.)	2. Description of how these carryover funds will be used to implement the SDFSC Program in Fiscal Year 2007-08.

Note: Carryover funds must be spent in accordance with the provisions set forth in Public Law 107-110, No Child Left Behind, Title IV, Part A, SDFSC

2007-08 District Allocation of Title IV, Part A (SDFSC), Funds

California Department of Education

Consolidated Application

Purpose: To allocate Title IV, Part A (SDFSC), funds for 2007-08.		Agency:	
		CD code:	
CDE Program Contact: Lynette Mayhew - (916) 319-0198 - LMayhew@cde.ca.gov		<input type="checkbox"/> This page is not applicable because the LEA did not apply for this type of funding on page 2 of the ConApp.	
Description		SACS Resource Code: 3710	
		Title IV, Part A (SDFSC)	
1.	2007-08 entitlement		
2.	Transferred in (+)		
3.	Transferred out (-)		
4.	2007-08 amount after transfer (line 1 + 2 - 3) (=)		
5.	2006-07 carryover (as of 6/30/07) (+)		
6.	Repayment of funds (+)		
7.	Funds available for flexible use under REAP*		
8.	Total approved allocation (line 4 + 5 + 6) (=)		
9.	Reserved for administration (-)		
10.	Reserved for indirect costs (-)		
11.	Adjusted total allocation (line 8 - 9 - 10) (=)		

* If page 2 indicates participation in Title VI, Subpart 1, REAP Flexibility, this will be line 1 - line 3 + line 5 + line 6; otherwise it will be zero.

2007-08 District Allocation of Title V, Part A (Innovative Programs), Funds

California Department of Education

Consolidated Application

Purpose: To allocate Title V, Part A (Innovative Programs), funds for 2007-08.		Agency:	
		CD code:	
CDE Program Contact: Jerry Cummings - (916) 319-0381 - JCumming@cde.ca.gov		<input type="checkbox"/> This page is not applicable because the LEA did not apply for this type of funding on page 2 of the ConApp.	
Description		SACS Resource Code: 4110	
		Title V, Part A (Innovative Programs)	
1.	2007-08 entitlement		
2.	Transferred in (+)		
3.	Transferred out (-)		
4.	2007-08 amount after transfer (line 1 + 2 - 3) (=)		
5.	2006-07 carryover (+)		
6.	Repayment of funds (+)		
7.	Funds available for flexible use under REAP*		
8.	Total approved allocation (line 4 + 5 + 6) (=)		
9.	Reserved for indirect costs (-)		
10.	Reserved for administration (-)		
11.	Adjusted total allocation (line 8 - 9 - 10) (=)		

* If page 2 indicates participation in Title VI, Subpart 1, REAP Flexibility, this will be line 1 - line 3 + line 5 + line 6; otherwise it will be zero.

2006-07 TUPE Annual Fiscal Report and Carryover Calculation

California Department of Education

Consolidated Application

Purpose: To determine available budget resources from previous years and to calculate TUPE carryover from 2006-07.	Agency:			
	CD code:			

CDE Program Contact: Shalonn Woodard - (916) 319-0197 - SWoodard@cde.ca.gov	<input type="checkbox"/> The page is not applicable. The LEA did not participate in TUPE in 2006-07.
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A. TUPE Annual Fiscal Report	B. 2006-07 TUPE Carryover Calculation
1. 2006-07 Entitlement Amount	6. 2004-05 Unspent TUPE funds* (if line 5 is less than line 3, this is line 3 minus line 5) (if line 5 is greater than or equal to line 3, this is "0")
2. 2005-06 Carryover TUPE funds (must be spent or obligated by 6/30/08)	7. 2005-06 Unspent TUPE funds
3. 2004-05 Carryover TUPE funds (must have been spent by 6/30/07)	8. 2006-07 TUPE Carryover funds
4. Total 2006-07 TUPE resources (sum of lines 1 through 3)	9. Percent (%) of 2006-07 entitlement to be carried into 2007-08 (line 7 plus line 8 divided by line 1 times 100). If more than 25 percent, complete the bottom section of this page.
5. Total 2006-07 Expenditures/Encumbrances	%

C. TUPE Carryover Request Justification	
1. Explanation of why these funds could not be spent during the 2006-07 fiscal year. (The LEA must demonstrate good cause for not expending 75 percent or more of its 2006-07 TUPE entitlement.)	2. Description of how these carryover funds will be used to implement Tobacco-Use Prevention Education in the 2007-08 fiscal year. (The use of TUPE carryover funds is limited to those activities that will directly result in the prevention of tobacco use and must comply with all TUPE program requirements, the principles of effectiveness, and the LEA's approved LEA Plan.)

* These funds reverted 6/30/07. CDE will bill the LEA for these funds.

2007-08 District Allocation of TUPE Funds

California Department of Education

Consolidated Application

Purpose: To allocate Tobacco-Use Prevention Education (TUPE) funds for 2007-08.		Agency: <div style="border: 1px solid black; height: 20px; margin-top: 5px;"></div>	
CDE Program Contact: Shalonn Woodard - (916) 319-0197 - SWoodard@cde.ca.gov		<input type="checkbox"/> This page is not applicable because the LEA did not apply for this type of funding on page 2 of the ConApp.	
Description of Allocation		SACS Resource Code: 6660	
Tobacco Use-Prevention Education (TUPE) Allocation			
1.	2007-08 entitlement		
2.	2006-07 carryover (as of 6/30/07) (+)		
3.	Repayment of funds (+)		
4.	Total approved allocations (line 1 + 2 + 3) (=)		
5.	Reserved for indirect costs (-)		
6.	Adjusted total allocation (line 4 - 5 - 6) (=)		

2007-08 District Allocation of EIA Funds

California Department of Education

Consolidated Application

Purpose: To allocate Economic Impact Aid (EIA) funds for 2007-08. The results from this page are used to make school-level allocations on page 41.		Agency: <div style="border: 1px solid black; height: 20px; margin-top: 5px;"></div>	
CDE Program Contact: Celina Arias-Romero - (916) 319-0272 - CAriasRomero@cde.ca.gov		<input type="checkbox"/> This page is not applicable because the LEA did not apply for this type of funding on page 2 of the ConApp.	
Description		SACS Resource Codes: 7090/7091	
Economic Impact Aid (EIA)			
1.	2007-08 entitlement		
2.	Transferred in (+)		
3.	a. 2006-07 Adjusted total allocation		
	b. 2006-07 Per Pupil Supplemental Adjustment		
	c. 2006-07 Expenditures		
	d. 2006-07 carryover (as of 6/30/07) (line 3a + 3b - 3c) (+)		
4.	Repayment of funds (+)		
5.	Subtotal (line 1 + 2 + 3d + 4) (=)		
6.	Reserved for indirect costs (up to 3%) (-)		
7.	Administration and evaluation (up to 10%) (-)		
8.	EIA activities operated by the district (up to 2%) (-)		
9.	EIA security (-)		
10.	EIA alternative (-)		
11.	Adjusted total allocation* (line 5 - 6 - 7 - 8 - 9 - 10) (=)		

* Line 11 is to be allocated to schools.

2007-08 District Allocations of EIA Funds to Schools

California Department of Education

Consolidated Application

Purpose: To allocate EIA funds to schools. Amounts allocated to schools as indicated on this page must be reflected in the Single Plan for Student Achievement.	Agency:					
	CD code:					
	<input type="checkbox"/> This page is not applicable because the LEA did not apply for this type of funding on page 2 of the ConApp.					

A	B	C
CDE Program Contact:	Lorene Euerle - (916) 319-0728 - LEuerle@cde.ca.gov	Celina Arias-Romero - (916) 319-0272 CAriasRomero@cde.ca.gov
Name of School School Code	EIA-SCE - SACS Resource Code: 7090	EIA-LEP - SACS Resource Code: 7091
Total Allocated to Schools		

2006-07 Reporting Form for School Safety and Violence Prevention (AB 1113, AB 658 of 1999)

California Department of Education

Consolidated Application

Purpose: To report expenditures of School Safety and Violence Prevention (SSVP) funds for the purpose of a legislatively required report on program activities.	Agency:							
	CD code: <table border="1" style="float: right; border-collapse: collapse; text-align: center;"> <tr> <td style="width: 10px; height: 20px;"></td> <td style="width: 10px; height: 20px;"></td> <td style="width: 10px; height: 20px;"></td> <td style="width: 10px; height: 20px;"></td> <td style="width: 10px; height: 20px;"></td> <td style="width: 10px; height: 20px;"></td> <td style="width: 10px; height: 20px;"></td> </tr> </table>							
CDE Program Contact: Kelli Omoto-Lee - (916) 319-0195 - KOmoto@cde.ca.gov	<input type="checkbox"/> This page is not applicable because the LEA did not receive this type of funding.							

1. 2006-07 SSVP Allocation	\$
2. 2005-06 Unspent Funds from the SSVP Allocation	\$
3. Total SSVP Resources (total of line 1 and line 2)	\$

Category/Item	Expenditures and Encumbrances	Category/Item	Expenditures and Encumbrances
4. Personnel		8. Instructional Curricula and Materials	
School Counselors		9. Law Enforcement Partnerships	
School Psychologists		10. Other Uses of Funds	
School Social Workers		Other (specify) _____	
School Nurses		11. Indirect Costs	
Sworn Law Enforcement		12. Total Expenditures for SSVP	
5. Communication Devices		13. Percent (%) of total SSVP 2006-07 resources remaining in 2007-08. If more than 25 percent, complete the bottom section of this page.	
6. School Safety Infrastructure			
7. Staff Training			

SSVP Funding -- Planned Use of Remaining Funds

Description of how these funds will be used to establish programs and strategies that promote school safety and emphasize violence prevention.

2007-08 Consolidation of NCLB Administrative Funds

California Department of Education

Consolidated Application

<p>Purpose: To declare the agency's intent to consolidate NCLB administrative funds and identify what programs will be included in the consolidation.</p>	<p>Agency:</p> <hr/> <p>CD code:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="border: 1px solid black; width: 15%; height: 20px;"></td> <td style="border: 1px solid black; width: 15%; height: 20px;"></td> <td style="border: 1px solid black; width: 15%; height: 20px;"></td> <td style="border: 1px solid black; width: 15%; height: 20px;"></td> <td style="border: 1px solid black; width: 15%; height: 20px;"></td> <td style="border: 1px solid black; width: 15%; height: 20px;"></td> <td style="border: 1px solid black; width: 15%; height: 20px;"></td> </tr> </table>							
<p>CDE Program Contact: Linda M. Lewis - (916) 327-0858 - LiLewis@cde.ca.gov</p>	<p><input type="checkbox"/> The page is not applicable because the LEA did not participate in any of the listed programs.</p>							

Notes:

1. Section 9203 of the Elementary and Secondary Education Act of 1965, as amended by the NCLB Act of 2001, allows an LEA to consolidate, for the administration of one or more programs under NCLB (or such other programs as the U.S. Secretary of Education shall designate), not more than the percentage, established in each program, of the total available for the LEA under those programs.
2. Refer to the instructions for the maximum amount of administrative funds from the different NCLB titles that may be consolidated.
3. An LEA that consolidates administrative funds shall not use any other funds under the programs included in the consolidation for administration for that fiscal year (ESEA Sec. 9203(c)).
4. Pooled costs may be treated as one cost objective. An LEA is not required to keep separate records, by individual program, to account for costs relating to the administration of the programs included in the consolidation (ESEA Sec. 9203(e)).
5. CDE approval to consolidate administrative funds is valid only for the fiscal year requested.

The programs for which this agency is requesting to consolidate administrative funds are indicated by a check in the "YES" box below.

SACS Code	Programs	Yes	No
3010	Title I, Part A (Basic Programs)		
3060	Title I, Part C (Migrant Education)		
3025	Title I, Part D (Neglected and Delinquent Children)		
3170	Title I, Part F (Comprehensive School Reform)		
4035	Title II, Part A (Teacher Training and Recruiting)		
4036	Title II, Part A (Principal Training and Recruiting)		
4045	Title II, Part D (Enhancing Education Through Technology)		
4203	Title III (LEP Students)		
4201	Title III (Immigrant Students)		
3710	Title IV, Part A (Safe and Drug Free Schools and Communities)		
4124	Title IV, Part B (21st Century Community Learning Centers)		
4110	Title V, Part A (Innovative Programs)		

Consolidated Application

Purpose: To report on the participation and effectiveness, as measured by success on the California High School Exit Examination (CAHSEE), of the CAHSEE Intensive Instruction and Services Program and the Middle and High School Supplemental Counseling Program for 2006-07.		Agency:			
		CD code:			
CDE Program Contact: Carolyn S. Mills - (916) 445-7746 - edoptions@cde.ca.gov					
A. Program Participation	1. Class of 2008 number of grade 11 students who have not passed CAHSEE*				
	2. Class of 2007 number of grade 12 students who have not passed CAHSEE*				
B. 2006-07 CAHSEE Intensive Instruction and Services Program		Served		Passed CAHSEE	
Provide the number of students served by this program. From among 1 - 3, choose the one primary service type received per student. <i>Ed. Code 37254 (d)(5) & (8)</i>		11	12	11	12
1. Intensive Instruction by:					
a. LEA Certified Teacher					
b. LEA Paraprofessional					
c. Contractor / Vendor					
2. Materials / Diagnostic Assessment					
3. Other					
4. Total (line 1.a. + 1.b. + 1.c. + 2 + 3)					
5. Number of service notices delivered in writing to eligible pupils (e-mail, letter) <i>Ed. Code 37254 (d) (3)</i>					
6. Number of service notices delivered by voice to eligible pupils (telephone, in person, counseling)					
C. 2006-07 Middle and High School Supplemental Counseling		Served	Served		Passed CAHSEE
Indicate the number, as applicable, of participants served by this program. <i>Ed. Code 52380</i>		7-10	11	12	11
1. Number of students served by this program					
2. Number of students in grades 11 and 12 who received individual counseling					
3. Number of school counselors involved in conferences for grades 7 through 12					
4. Does the LEA assure individual pupil conferences will be done in accordance with <i>Ed. Code 52378(e)</i> ?		<input type="checkbox"/> Yes <input type="checkbox"/> No			